

Nepal's Budget at a Glance

Value in '000 Rs.

Heading	2004/2005	2005/2006	2006/2007
	Actual	Revised Estimate	Estimate
Revenue	70122742	73500000	85375800
Tax Revenue	54104779	59963400	69931500
Existing Sources	54104779	59963400	66298209
Tariff Adjustment & Administrative Reforms	--	--	3633291
Non-Tax Revenue	14770284	13014400	14534300
Existing Sources	14770284	13014400	13616302
Tariff Adjustment & Administrative Reforms	--	--	917998
Principal Refund	1247679	522200	910000
Total Expenditure	102560471	112074700	143912300
Recurrent	61686433	69066958	83767861
Capital	27340719	28802191	44976412
Principal Repayment	13533319	14205551	15168027
Surplus(+) Deficit (-) Before Foreign Grant	-32437729	-38574700	-58536500
Foreign Grant	14391170	13807900	23728600
Bilateral	9104318	8087361	13451194
Multilateral	5286852	5720539	10277406
Surplus(+) Deficit (-) After Foreign Grant	-18046559	-24766800	-34807900
Sources of Deficit Financing			
Foreign Loan	9266129	9416600	16907900
Bilateral	126462	65174	2655000
Multilateral	9139667	9351426	14252900
Domestic Borrowings	8938100	11850000	17900000
Cash Balance Surplus (+) Deficit (-)	157670	-3500200	0

Compiled by Research and Information Division of FNCCI from Public Statement on Income and Expenditure published by Ministry of Finance.