

Nepal's Budget at a Glance

Value in Thousand Rs.

Heading	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
	Actual	Actual	Actual	Revised Estimate	Budget Estimate
Revenue	87712084	107622481	143474489	179940305	216644355
Tax Revenue	71126728	85155458	117051907	156290629	188730903
Existing Sources	--	--	--	--	170361821
Tariff Adjustment & Administrative Reforms	--	--	--	--	18369082
Non-Tax Revenue	15559277	19783843	22892174	21695912	25628517
Existing Sources	--	--	--	--	24783047
Tariff Adjustment & Administrative Reforms	--	--	--	--	845470
Principal Refund	1026079	2683180	3530408	1953764	2284935
Total Expenditure	133604606	161349894	219661918	259146064	337900000
Recurrent	77122350	91446861	127738941	151244706	190319495
Capital	39729916	53516101	73088864	89469035	129538178
Principal Repayment	16752340	16386932	18834113	18432323	18042327
Surplus(+) Deficit (-) Before Foreign Grant	-45892522	-53727413	-76187429	-79205759	-121255645
Foreign Grant	15800848	20320727	26382867	37117413	65344230
Bilateral	8399013	9575640	8720180	17126266	29485420
Multilateral	7401835	10745087	17662687	19991147	35858810
Surplus(+) Deficit (-) After Foreign Grant	-30091674	-33406686	-49804562	-42088346	-55911415
Sources of Deficit Financing					
Foreign Loan	10053518	8979876	9968861	11492699	22231415
Bilateral	1048925	632108	612920	4602778	5867404
Multilateral	9004593	8347768	9355941	6889921	16364011
Domestic Borrowings	17892300	20496400	18417100	29914000	33680000
Cash Balance Surplus (+) Deficit (-)	-2145856	-3930410	-21418601	-681647	0