

Nepal's Budget at a Glance

Value in Thousand Rs.

Heading	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010
	Actual	Actual	Actual	Revised Estimate	Budget Estimate
Revenue	72282085	87712084	107622481	142211330	176503750
Tax Revenue	57426995	71126728	85155458	116996653	150245640
Existing Sources	--	--	--	--	135382040
Tariff Adjustment & Administrative Reforms	--	--	--	--	14863600
Non-Tax Revenue	13341473	15559277	19783843	21375301	22200110
Existing Sources	13341473	--	--	--	21633510
Tariff Adjustment & Administrative Reforms	--	--	--	--	566600
Principal Refund	1513617	1026079	2683180	3839376	4058000
Total Expenditure	110889158	133604606	161349894	213578374	285930000
Recurrent	67017778	77122350	91446861	122079524	160632361
Capital	29606604	39729916	53516101	73309549	106284793
Principal Repayment	14264776	16752340	16386932	18189301	19012846
Surplus(+) Deficit (-) Before Foreign Grant	-38607073	-45892522	-53727413	-71367044	-109426250
Foreign Grant	13827498	15800848	20320727	34570432	56955576
Bilateral	7617844	8399013	9575640	14395764	24753834
Multilateral	6209654	7401835	10745087	20174668	32201742
Surplus(+) Deficit (-) After Foreign Grant	-24779575	-30091674	-33406686	-36796612	-52470674
Sources of Deficit Financing					
Foreign Loan	8214305	10053518	8979876	10405414	21560674
Bilateral	40627	1048925	632108	740042	10309252
Multilateral	8173678	9004593	8347768	9665372	11251422
Domestic Borrowings	11834200	17892300	20496400	25000000	30910000
Cash Balance Surplus (+) Deficit (-)	-4731070	-2145856	-3930410	-1391198	0

Note : Due to difference in source, the figures may not tally with those from other sources.

Source: Public Statement on Income and Expenditure published by Ministry of Finance.