

Nepal's Budget at a Glance

Value in Thousand Rs.

Heading	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
	Actual	Actual	Actual	Revised Estimate	Estimate
Revenue	70122742	72282085	87712084	107546526	141722110
Tax Revenue	54104779	57426995	71126728	85025267	116560000
Existing Sources	54104779	--	--	--	104285000
Tariff Adjustment & Administrative Reforms	--	--	--	--	12275000
Non-Tax Revenue	14770284	13341473	15559277	19840016	23905110
Existing Sources	14770284	13341473	--	--	23668510
Tariff Adjustment & Administrative Reforms	--	--	--	--	236600
Principal Refund	1247679	1513617	1026079	2681243	1257000
Total Expenditure	102560471	110889158	133604606	163313004	236015897
Recurrent	61686433	67017778	77122350	91409731	128516510
Capital	27340719	29606604	39729916	55516342	91310086
Principal Repayment	13533319	14264776	16752340	16386931	16189301
Surplus(+)/ Deficit (-) Before Foreign Grant	-32437729	-38607073	-45892522	-55766478	-94293787
Foreign Grant	14391170	13827498	15800848	22735312	47093225
Bilateral	9104318	7617844	8399013	10726520	19129655
Multilateral	5286852	6209654	7401835	12008792	27963570
Surplus(+)/ Deficit (-) After Foreign Grant	-18046559	-24779575	-30091674	-33031166	-47200562
Sources of Deficit Financing					
Foreign Loan	9266129	8214305	10053518	11325474	18700562
Bilateral	126462	40627	1048925	1054402	4804600
Multilateral	9139667	8173678	9004593	10271072	13895962
Domestic Borrowings	8938100	11834200	17892300	20500000	25000000
Cash Balance Surplus (+)/ Deficit (-)	157670	-4731070	-2145856	-1205692	-3500000

Note : Due to difference in source, the figures may not tally with those from other sources.

Source: Public Statement on Income and Expenditure published by Ministry of Finance.